

Child Care Resource Center - Review of Governor's January Budget Proposal 2017-18

Child Care Programs	FY 2016-17 Agreement	FY 2017-18 January Proposal	Change
California State Preschool Program	\$ 924,854,000.00	\$ 944,574,000.00	\$ 19,720,000.00
Alternative Payment Program*	\$ 266,870,000.00	\$ 278,696,000.00	\$ 11,826,000.00
CalWORKs Stage 2**	\$ 445,298,000.00	\$ 505,017,000.00	\$ 59,719,000.00
CalWORKs Stage 3**	\$ 287,273,000.00	\$ 302,527,000.00	\$ 15,254,000.00
General Child Care***	\$ 470,103,000.00	\$ 468,223,000.00	\$ (1,880,000.00)
Migrant***	\$ 30,796,000.00	\$ 30,673,000.00	\$ (123,000.00)
Handicapped Programs***	\$ 1,719,000.00	\$ 1,712,000.00	\$ (7,000.00)
Resource and Referral	\$ 18,878,000.00	\$ 18,878,000.00	\$ -
Local Planning	\$ 3,353,000.00	\$ 3,353,000.00	\$ -
CCIP	\$ 225,000.00	\$ 225,000.00	\$ -
Quality Services****	\$ 61,340,000.00	\$ 55,628,000.00	\$ (5,712,000.00)
QRIS	\$ 50,000,000.00	\$ 50,000,000.00	\$ -

*Increase in APP Reflects Annualized RMR Increase

**Increase in Stage 2 and Stage 3 Reflect Annualized RMR Increase and Case Load Adjustments

***Decrease in General Child Care, Migrant and Handicapped Reflects shift to 5% increase rather than full 10% Annualization

****Decrease in Quality Services Reflects Carryover Adjustment